

Providence School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,051	39.0%
Substitutes	\$396	3.8%
Instructional Parapros	\$586	5.6%
Pupil-Use Technology	\$122	1.2%
Instructional Materials	\$243	2.3%
Total	\$5,399	51.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$239	2.3%
Library & Media	\$115	1.1%
Extracurricular	\$54	0.5%
Student Health/Services	\$225	2.2%
Curriculum Development	\$181	1.7%
Staff Development	\$102	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$134	1.3%
Therapists, Psychologists	\$527	5.1%
Total	\$1,578	15.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$345	3.3%
Food Service	\$323	3.1%
Safety	\$115	1.1%
Building Upkeep	\$769	7.4%
Data Processing	\$27	0.3%
Business Operations	\$174	1.7%
Total	\$1,753	16.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$278	2.7%
School Office	\$239	2.3%
Deputies & Administrators	\$35	0.3%
Superintendent & Board	\$25	0.2%
Legal	\$2	0.0%
Total	\$580	5.6%

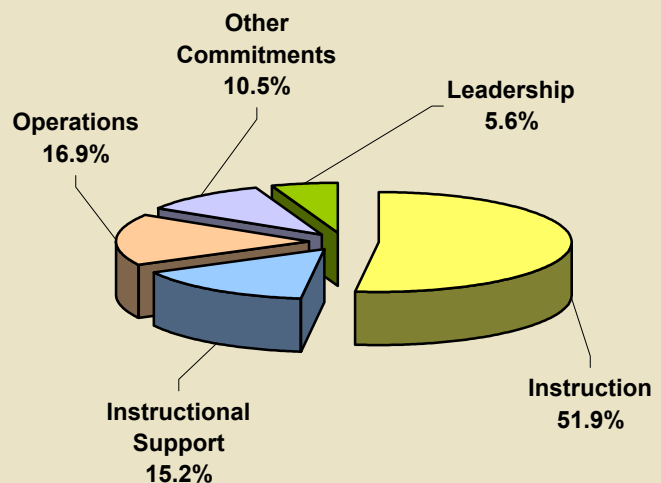
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$275,988,013
District Enrollment (ADM):	26,540
District Per Pupil:	\$10,399

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$278	2.7%
Capital Projects	\$8	0.1%
Pass-Throughs	\$690	6.6%
Retiree Benefits	\$107	1.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$7	0.1%
Total	\$1,090	10.5%